

Projection

2 Bd

3 Bd

Investment	4.2 Billion IDR ≈ 270.000 USD 2 Ara 250 SQM	6.2 Billion IDR ≈ 400.000 USD 3 Ara 330 SQM
Minimum Nightly Rate Low Season 215 / 365 days 90% occupancy High Season 70 / 365 days 95% occupancy Peak Season 80 / 365 days 100% occupancy	\$195 \$260 \$310	\$230 \$300 \$380
Total Revenue Gross	79.823 USD	94.855 USD
Annual Expenses Government Tax: 11% Property Management: 15% Pool man Electricity Wifi	26.257 USD	29.724 USD
Annual Net Profits	53.566 USD	65.131 USD
Annual Net ROI	19.84%	16.28%
Years to Breakeven	5.0 years	6.1 years